

Local Government Transparency Code 2015

Parking Services 2016/2017

Parking Account Off Street section 55 Road Traffic Regulation Act 1984

<i>Expenditure</i>	<i>£</i>
Employees	78,037.02
Premises	448,517.61
Transport	-
Supplies & Services	85,740.00
Third Party Payments	97,793.39
Central & Departmental Support	70,215.28
Capital Finance	469,569.10
Total Expenditure	1,249,872.40

<i>Income £</i>	<i>£</i>
Parking Fees	937,092.55
Permit Fees	75,917.48
Penalty Charges	28,981.26
Other Fees & Charges	49,536.65
Total Income	1,091,527.94

Parking Account On Street section 55 Road Traffic Regulation Act 1984

<i>Expenditure</i>	<i>£</i>
Employees	55,846.44
Transport	-
Supplies & Services	87,758.67
Third Party Payments	310,060.00
Central & Departmental Support	30,579.00
Capital Finance	4,801.92
Total Expenditure	489,046.03

<i>Income</i>	<i>£</i>
Parking Fees	65,566.89
Permit Fees	782.50
Penalty Charges	175,357.23
Other Fees & Charges	-
Total Income	241,706.62

With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984 there is no breakdown of how the Council has spent a surplus on its parking account as the on street section 55 account was in deficit in the amount of **£247,339.41**

If the on and off street parking account is considered there is still an overall deficit of **£405,683.87**

Parking Spaces

Number of controlled parking spaces – Off Street	2,561
Number of controlled parking spaces – On Street	150
Number of controlled free parking spaces	1,020