

**Local Government Transparency Code 2015**  
**Parking Services 2018/2019**  
**Section 55 - Road Traffic Regulation Act 1984**  
**Off Street Parking Account**

| <b><i>Expenditure</i></b>      | <b>£</b>          |
|--------------------------------|-------------------|
| Employees                      | 76,099.45         |
| Premises                       | 401,152.29        |
| Transport                      | 18.79             |
| Supplies & Services            | 74,850.55         |
| Third Party Payments           | 73,848.15         |
| Central & Departmental Support | 74,517.13         |
| Capital Finance                | 28,114.79         |
| <b>Total Expenditure</b>       | <b>728,601.15</b> |

| <b><i>Income £</i></b> | <b>£</b>            |
|------------------------|---------------------|
| Parking Fees           | 1,078,416.68        |
| Permit Fees            | 85,877.53           |
| Penalty Charge Notices | 7,402.90            |
| Other Fees & Charges   | 42,674.19           |
| <b>Total Income</b>    | <b>1,214,371.30</b> |

|                                  |                   |
|----------------------------------|-------------------|
| <b>Total Surplus / (Deficit)</b> | <b>485,770.15</b> |
|----------------------------------|-------------------|

**Local Government Transparency Code 2015**  
**Parking Services 2018/2019**  
**Section 55 - Road Traffic Regulation Act 1984**  
**On Street Parking Account**

| <i>Expenditure</i>             | <i>£</i>          |
|--------------------------------|-------------------|
| Employees                      | 61,069.54         |
| Transport                      | -                 |
| Supplies & Services            | 43,846.56         |
| Third Party Payments           | 344,236.27        |
| Central & Departmental Support | 37,683.12         |
| Capital Finance                | 4,821.10          |
| <b>Total Expenditure</b>       | <b>491,656.59</b> |

| <i>Income</i>          | <i>£</i>          |
|------------------------|-------------------|
| Parking Fees           | 84,779.98         |
| Permit Fees            | 1,035.00          |
| Penalty Charge Notices | 266,324.55        |
| Other Fees & Charges   | -                 |
| <b>Total Income</b>    | <b>352,139.53</b> |

|                                  |                     |
|----------------------------------|---------------------|
| <b>Total Surplus / (Deficit)</b> | <b>(139,517.06)</b> |
|----------------------------------|---------------------|

With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984, there is no breakdown of how the Council has spent a surplus on its parking account as the on street section 55 account was in deficit to the amount of **£139,517.06**

If the on street and off street parking accounts are considered there is a surplus of **£346,253.09**

**Parking Spaces**

|  |       |
|--|-------|
| Number of controlled parking spaces – Off Street | 2,561 |
| Number of controlled parking spaces – On Street  | 150   |
| Number of controlled free parking spaces         | 1,020 |