

Local Government Transparency Code 2015

Parking Services 2015/16

Parking Account Off Street None section 55 Road Traffic Regulation Act 1984

Expenditure	£
Employees	112330.88
Premises	415375.94
Transport	46.80
Supplies & Services	80300.12
Third Party Payments	131752.43
Central & Departmental Support	101021.07
Capital Finance	193505.42
Total Expenditure	1034332.66
Income	£
Parking Fees	928921.29
Permit Fees	82822.21
Penalty Charges	39847.22
Other Fees & Charges	36217.07
Total Income	1087807.79

Parking Account On Street section 55 Road Traffic Regulation Act 1984

Expenditure	£
Employees	57072.72
Transport	92.20
Supplies & Services	90596.84
Third Party Payments	314337.94
Central & Departmental Support	24639.86
Capital Finance	4821.10
Total Expenditure	491560.66

Income	£
Parking Fees	67788.05
Permit Fees	1105.00
Penalty Charges	173136.83
Other Fees & Charges	100.00
Total Income	242129.88

With regard to the parking account subject to section 55 of the Road Traffic Regulation Act 1984 there is no breakdown of how the Council has spent a surplus on its parking account as the on street section 55 account was in deficit in the amount of £249430.78

If the on and off street parking account is considered there is still an overall deficit of £195955.65

Parking Spaces

Number of controlled parking spaces – Off Street	2566
Number of controlled parking spaces – On Street	150
Number of controlled free parking spaces	1020